FFY 15 Advance Funding Requests (01/27/15)

New Requests

| | TIP ID | Council | Location | Type of Project | Phase | Advance Funding Request | Scheduled Project Letting | Council Balance (if approved) | Council Pay Back FFY | Notes |
|---|-------------------|---------------|------------------------|---|--------------|----------------------------|------------------------------|----------------------------------|-------------------------|---|
| | | | | | | | | | | |
| 1 | 04-11-0009 | North Central | Butterfield Rd | Reconstruction | EII | \$645,000 | n/a | (\$1,656,910) | FFY16 | |
| | | | | | | | | | | |
| 2 | 04-15-0005 | North Central | Division St | Resurfacing | Construction | \$473,000 | 6/12/2015 | (\$2,129,910) | FFY16 | |
| | | | | Access Justification | | | | | | Supplemental EII |
| 3 | 04-09-0020 | North Central | I-294/I-290/IL 64 ramp | Report | EII | \$530,929 | n/a | (\$2,660,839) | FFY16 | request |
| 4 | <u>11-15-0002</u> | McHenry | | Bridge replacement, resurfacing | Construction | \$622,880 | 4/24/2015 | (\$11,924,998) | FFY19 | |
| | | | | Signal Modernization, Widen Lanes and | | | | | | Supplemental to \$964,530 in AF that was |
| 5 | <u>11-13-0013</u> | McHenry | McCullom Lake Rd | Resurfacing | Construction | \$96,370 | 4/24/2015 | (\$12,021,368) | FFY19 | approved on 9/9/14 |

New Requests Total

\$2,368,179

North Central's annual STP allotment = \$3,488,344 McHenry's annual STP allotment = \$3,781,605

CHAIRMAN

Mayor Jeffrey T. Sherwin City of Northlake

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President Robert E. Lee, Jr. Village of Berkeley

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COUNCIL LIAISON

Leonard B. Cannata

January 13, 2015

Honorable Jeffrey Schielke, Chair Council of Mayors Executive Committee c/o CMAP 233 South Wacker Drive, Suite 800 Chicago, Illinois 60606



c/o WCMC 2000 Fifth Avenue, Building N River Grove, Illinois 60171 Ph 708/453-9100 Fax 708/453-9101

Mayor Schielke,

The North Central Council of Mayors requests that the Council of Mayors Executive Committee approve our request for advance funding in the amount of \$1,648,929 in federal Surface Transportation Program (STP) dollars for the following projects

- Hillside Butterfield Road EII This is part of a reconstruction project which has CMAQ funds assigned to ROW and C. El approval is imminent.
- Melrose Park Division Street Resurfacing Standard resurfacing project.
- Northlake/Elmhurst I-294/I-290/IL 64 Ramp This project has been a long term commitment of the Council. The Council has dedicated funds for an Access Justification Report, EI, and is now in EII. Due to further requirements requested by the Illinois Tollway, the cost of EII has risen. (See attached documentation). This project is also a part of the Elgin O'Hare Western Access. DuPage County is currently compiling grant applications for TIGER and CMAQ to aid in funding construction. The currently allocated funds for EII are insufficient and the project team expects to run out of money some time in May or June 2015. The Council already has about 1.7m tied into EII.

The project details are listed below:

| Project | Letting | Federal Amount |
|-----------------------------|------------------|----------------|
| Hillside – Butterfield Road | TBD | \$645,000 |
| EII - 04-11-0009 | | |
| Melrose Park – Division | June 2015 | \$473,000 |
| Street – 04-15-0005 | | |
| Northlake/Elmhurst – | May to June 2015 | \$530,929 |
| I294/I290/IL64 Ramp 04- | | |
| 09-0020 | | |

If you have any questions please contact me at 708-453-9100 Ext. 241

Sincerely,

CHAIRMAN

Mayor Jeffrey T. Sherwin City of Northlake

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Mayor Frank A. Pasquale *Village of Bellwood*

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COUNCIL LIAISON

Leonard B. Cannata

Leonard B. Cannata Planning Liaison North Central Council of Mayors



c/o WCMC 2000 Fifth Avenue, Building N River Grove, Illinois 60171 Ph 708/453-9100 Fax 708/453-9101

Original / Approved Request

| | | Federal | Local |
|-------------------|------------|-------------|------------------|
| Task | Total Cost | Share (80%) | Share (20%) |
| Phase I & II Eng. | \$ 70,000 | \$ 0 | \$ 70,000 |
| Construction | \$ 700,000 | \$ 560,000 | \$ 140,000 |
| Phase III Eng. | \$ 70,000 | \$ 56,000 | <u>\$ 14,000</u> |
| | \$ 840,000 | \$ 616,000 | \$ 224,000 |

Revised Request

| | Federal | Local |
|-------------|--------------------------------------|---|
| Total Cost | Share (80%) | Share (20%) |
| \$ 70,000 | \$ 0 | \$ 70,000 |
| \$ 904,000 | \$ 723,200 | \$ 180,800 |
| \$ 72,000 | \$ 57,600 | \$ 14,400 |
| \$1,046,000 | \$ 780,800 | \$ 265,200 |
| | \$ 70,000 \$ 904,000 \$ 72,000 | Total Cost Share (80%) \$ 70,000 \$ 0 \$ 904,000 \$ 723,200 \$ 72,000 \$ 57,600 |



McHenry County Council of Mayors

16111 Nelson Road Woodstock, IL 60098

ALGONQUIN

January 13, 2015

BULL VALLEY Honorable Jeffrey Schielke, Chair

cary Council of Mayors Executive Committee

CRYSTAL LAKE C/O CMAP

233 South Wacker Drive, Suite 800

FOX RIVER GROVE Chicago, Illinois 60606

GREENWOOD

Dear Mayor Schielke:

HOLIDAY HILLS

HEBRON

HUNTLEY

The McHenry County Council of Mayors respectfully requests that the Council of Mayors Executive Committee approve our request for advance funding in the total amount of \$719,250 in federal Surface Transportation Program (STP) dollars at your January 27, 2015, meeting.

JOHNSBURG

The request is for the following two projects:

LAKE IN THE HILLS

LAKEWOOD

MARENGO

McCULLOM LAKE

McHENRY

OAKWOOD HILLS

PORT BARRINGTON

PRAIRIE GROVE

RICHMOND

RINGWOOD

SPRING GROVE

TROUT VALLEY

UNION

WONDER LAKE

WOODSTOCK

McHENRY COUNTY

- 1. Algonquin Road/Plum Tree Road/Doyle Road project in the Village of Fox River Grove, which Algonquin Township Road District is participating in. The project is scheduled for the April 24, 2015, letting and requests \$622,880 in federal STP dollars.
- 2. McCullom Lake Road project in the City of McHenry was previously approved for \$964,530 advance funding at the September 9, 2014, meeting. Due to the inclusion of the Railroad Force Account work and increase construction cost, a \$96,370 increase in federal STP dollars is being requested. The project is scheduled for the April 24, 2015, letting.

CMAP has indicated there is programmable STP dollars that the region needs to spend down. We look forward to moving these projects along to the April letting.

If you have any questions or need any additional information please contact me at 815-334-4642. Thank you very much for your consideration.

Sincerely,

Janell Jensen
Planning Liaison

McHenry County Council of Mayors